

**Sri Maitri Fit Institution, under
Integrated Child Protection Scheme**

**Sugar Factory road,
Doddabathi, Davanagere District,
KARNATAKA STATE, SOUTH
INDIA.**

PROJECT

**“ CHILD CARE HOME FOR THE CHILDREN WHOSE PARENTS
DIED DUE TO HIV/AIDS AND BY NATURAL DISASTER**

UNDER

**GENERAL GRANT IN AID SCHEME IN THE FIELD OF
SOCIAL DEFENCE .**

RUN BY

**SRI MAITRI ASSOCIATION
DAVANAGERE. KARNATAKA STATE.**

Mission of the Programme

- Every child should good the basic education .
- Basic health Intervention for children .
- To see that every child should get Physical (Food, shelter, warm clothing & Clean Water)
- To emotional needs of the children (Love and Affection)
- To encourage their inbuilt intelligence. and
- To encourage the belief in spiritual needs.

Objectivities of the programme

- Rescue and protection of victim children of Natural calamities i.e Floods and Natural disaster
- Identifying the Children's of whose parents died due to HIV/AIDS.
- Locating the orphan children's in disaster areas
- To Provide basic amenities like shelter , Food and Clothing.
- To Provide Medial care , Counseling and Guidance.

Objectivities of the programme

- To create Homely atmosphere parental love.
- To Provide Rehabilitation like Health , education Vocational rehabilitation.
- To enroll out of school children into Regular School .
- To facilitate reintegration of the children into the family and society at large.

Target Group

- Children age group of 5-18 Years
- Children's who are Homeless, or orphaned by Natural Disaster.
- Children's Whose parents died due to HIV/AIDS.

Statement of Need

- Karnataka is having 30 Districts covering three state borders and extensive migration to the state with a population of 5 cores + .
- Farmers Suicide due to disaster like floods and drought (Graph Diagram shown).
- In Karnataka there are more number of persons Infected by HIV / AIDS and death due to same.
- More number of Children's are become orphan and Home less.
- As the Karnataka is second highest HIV/AIDS prevalence area as per the NACO.

NATURAL HAZARDS IN KARNATAKA

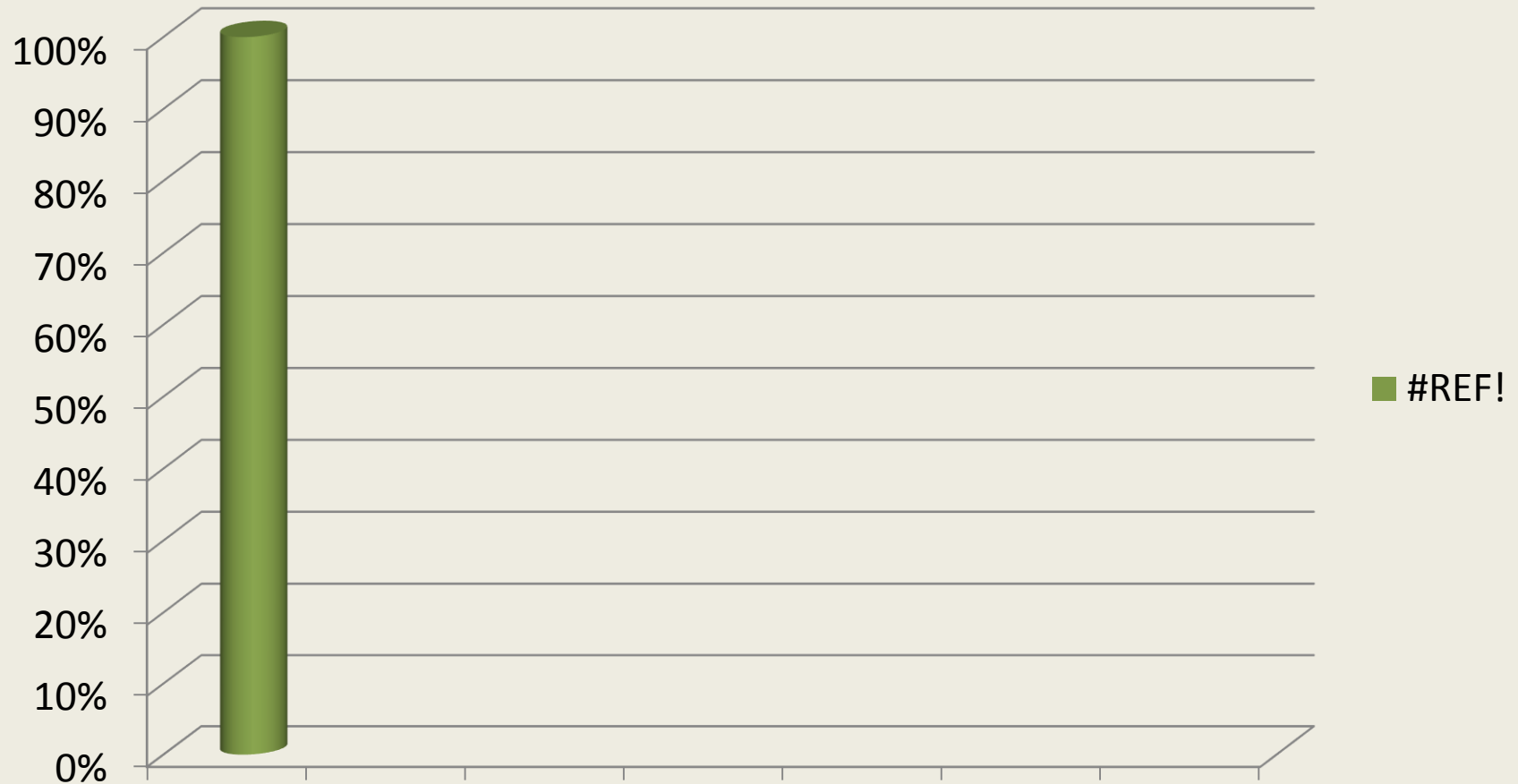
to cover all the below sector under Scheme.

- Climate Related Hazards Drought
 - Flood
 - Hailstorm Lightning
 - Coastal Erosion
 - Storm Surge
 - Cyclone
- Geological Hazards
 - Earthquake
 - Landslide
 - Tsunami
- Hydrological Hazards
 - Groundwater depletion and Aquifer Salinity
- Biological Hazards Plant :
 - Pest and Insect attack
 - Human: Plague (Kolar under highest risk)
 - SARS, Bird Flu

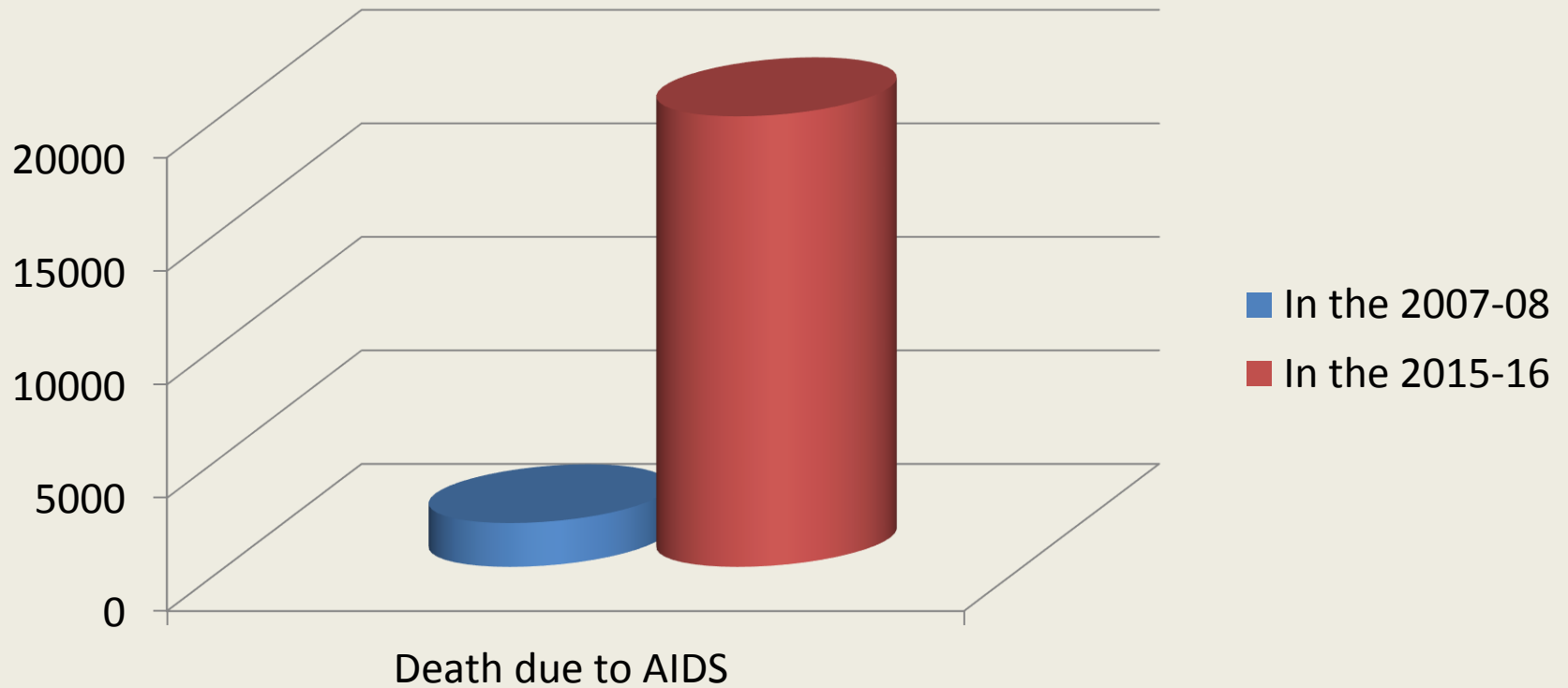
KARNATAKA STATE'S VULNERABILITY TO NATURAL DISASTERS:

- 80% of the Geographical area in the state is prone to Drought.
- 22% of the Geographical area in the state is prone to moderate earthquake risks with possibility of earthquakes with magnitude of 5 to 6.9.
- 24% of the Geographical area in the state is prone to cyclone and heavy winds.
- Land slides do affects the areas with slops of more than 30% .
- The 359 km coastal line is prone to sea-erosion and Tsunami threat.
- Hailstorms are experienced almost every year and causes damages to crops, human life's and livestock's.
- All the districts in the state are vulnerable to more than one natural hazards.
- Thunder storms, cloud burst and lightening causes considerable damages and loss to lives and properties.

Graphs showing the death due to drought in five years



People died due to AIDS

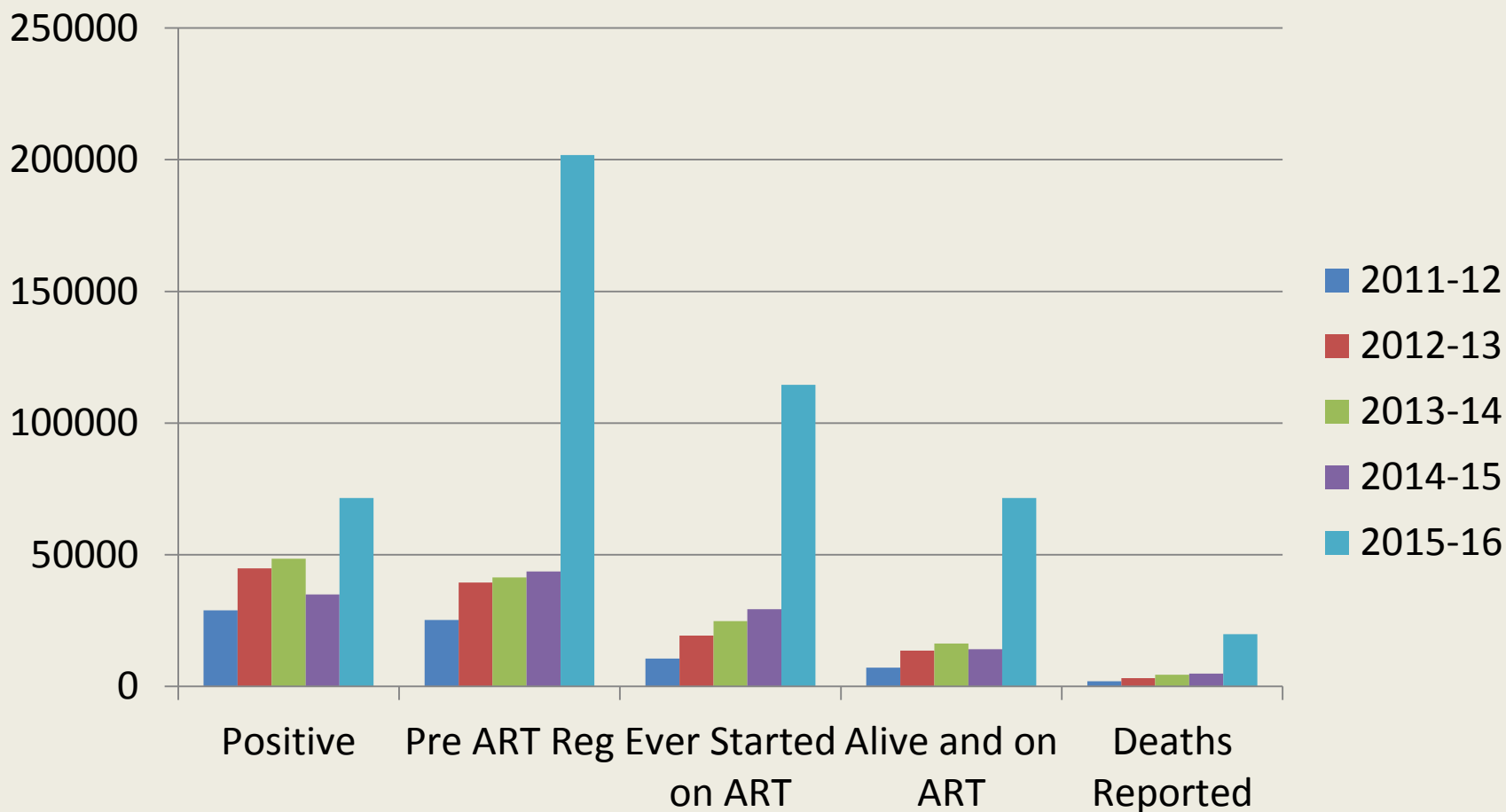


Year Wise Reports on HIV/AIDS

Human immunodeficiency virus infection / Acquired immunodeficiency syndrome

	2011-12	2012-13	2013-14	2014-15	2015-16
Positive	28912	44847	48472	34869	71550
Pre ART Registrations	25180	39458	41386	43628	201790
Ever Started On ART	10547	19325	24775	29275	114498
Alive and on ART	7094	13599	16285	14100	71550
Deaths Reported	1938	3141	4419	4916	19862

Graph showing the Year Wise Reports on HIV/AIDS



Experience in running Centre

SMA is having past experience since from 1992 in running the various Similar activities like

- Prevention of parent to child transmission of HIV/AIDS programme. (PPTCT)
- Integrated Programme on street Children , Child Labour and Working children
- Shelter Based Old age Home , Short stay and Swadhar shelter Home for women & Girls .
- Integrated Rehabilitation for Addicts.
- Working mothers Child care Home Etc.
- Qualified and dedicated Staff with good Infrastructure.

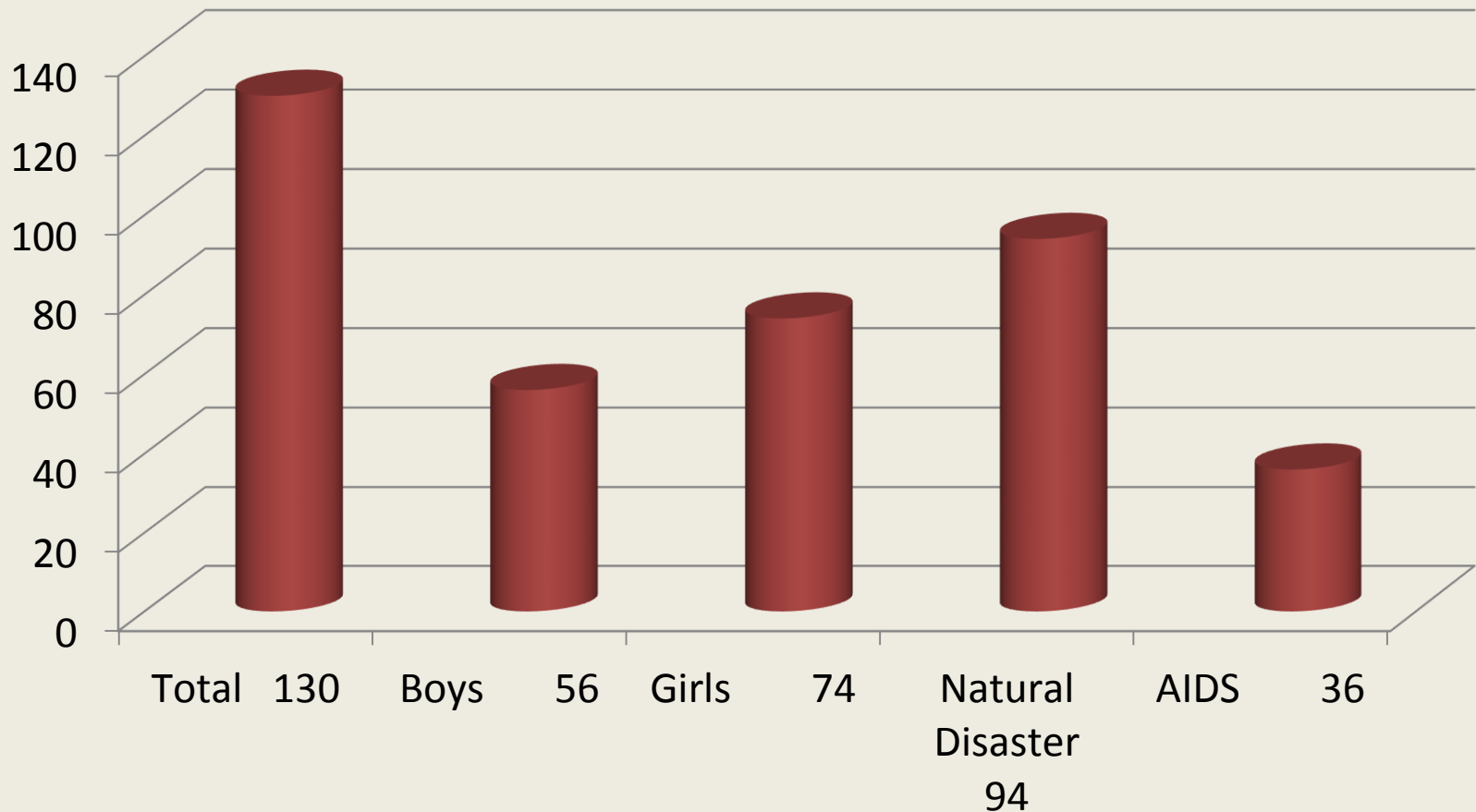
Source of Children

- Through Deputy Commissioners and their subordinate departments.
- Local Leaders , NGO's, CBO's, SHG's , NYK and Youth groups .
- Positive Net Work CBO's , KNP+ and PLHA Group .

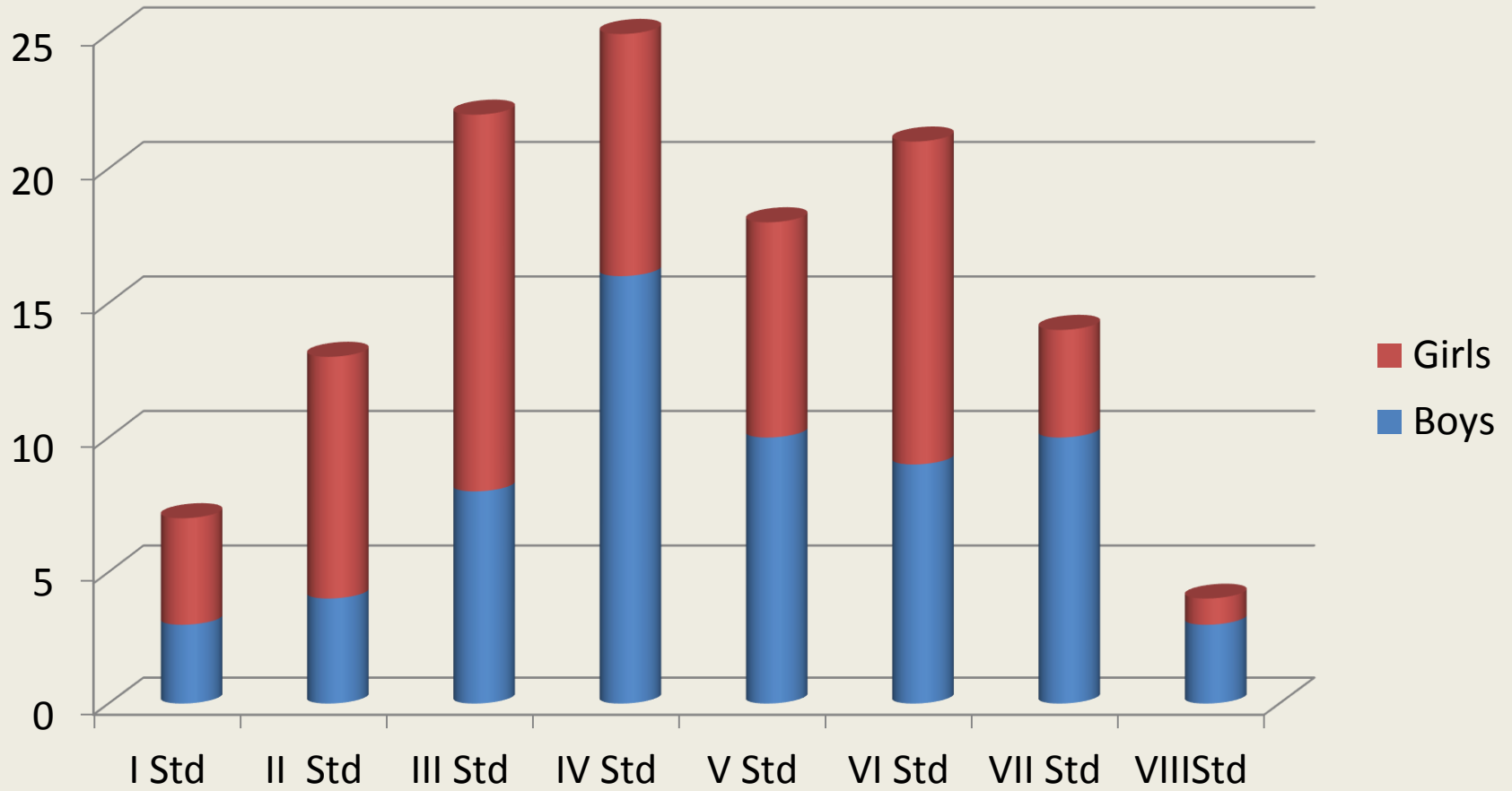
Documentation Required for Admission

- Referral Letter
 - SMA Voluntaries and Social Workers, Local Leaders/Govt. Officials , Asha Workers and Anganwadi Leaders.
- Orphan Certificate from
 - Revenue Department / Gram Phanchayath Secretary Anganwadi Teacher.
- Income Proof
 - BPL Card / Income certificate from Revenue Department .

Graph showing the details of Admission



No of Students studying in different standard



Rehabilitation

- Provide Shelter , food & clothing
- Counseling and Guidance.
- Medical care.
- Education (Formal and Non formal)
- Restore to the family if the child is interested who's children's are having single parent /Guardian.

Rehabilitation

- Interested for further education send to the Residential School Govt. Schools Like Murarjee Etc.
- If Child shows Interest in Working with education , A small part time job with education will be continued.
- Reintegration into the society.

Programme details

- SMA is providing following facilities like
 - Shelter
 - Food
 - Education
 - Health Care
 - Recreation
 - Sports
 - Gardening
 - Cultural Activities
 - Moral Ethics
 - Celebrations of all festivals and National days Etc.
 - Counseling
 - Excretion
 - Exercise Yoga

Financial Year Wise Status

Financial Year	Grant Received	Management Loan and Organization Contribution in terms of Kind & Cash.	Total Turnover
2011-12	1,69,91,207	50,72,434-00	3,34,99,919-00
2012-13	1,66,24,006	1,22,79,954-00	3,38,07,329-00
2013-14	1,21,63,207	32,05,000-00	3,11,13,142-00
2014-15	2,13,61,760	1,09,33,000-00	3,51,10,070-00
2015-16	2,06,05,332	20,00,000-00	3,50,47,946-00

Fund utilized head wise

Activity	2007-08	2008-09	2009-10	2010-11	2011-12
TO Staff Salary:	35000	463200	487200	487200	552000
To Building Rent	12000	48000	108000	108000	108000
Diet Charges	58286	802757	885040	889870	889910
To Uniform & Clothing charges	103160	NIL	123000	123500	125000
To Water and Electricity charges	11174	6040	18500	5530	5370
Miscellaneous (Medial, Washing, Stationary Etc.)	16186	201470	248770	260670	168520

Need of Grants.

- PSC held on 29-01-2010 under the chairman ship of **Shri D. K. Sikri, Secretary, MWCD and other members** observed that while working with this group of children with in “ innovative scheme in the early years, now there are funds available within other schemes like ICPS within MWCD and also HIV/AIDS (PHLA) in other ministries to explore the funds.
- On Request to the other ministries as said above they replayed there is no provision for grants in their guidelines or fit into their guidelines.

Request and Permission from the Ministry of Women and Child Development.

- To Admit the children's whose parents on AIDS Treatment if not at least on anti Retrial Treatment . (ART)
- Cooperation and Co-ordination from the Health Department regarding the HIV/AIDS related problem.

Records Maintenance

- Children's Admission Register
- Children's Attendance Register.
- Child Profile
- Staff Attendance Register.
- Staff Acutance Register.
- Dead-Stock Register.
- Books and Stationery Register.
- Diet Register.
- Cloth Washing Register.
- Books and Stationery Register.
- Visitors Book
- Children's Progress Register.

SHELTER HOME



kitchen



Cooking in Steam Boilers

Children's Praying before meals



Education

- Children were send to Schools like
- 1.Govt. Higher Primary School Doddabthi .
- 2.Basaveshwara Higher Primary Schools , Doddabathi
- 3. Govt. Lower Primary School , Neelanahalli .
- And evening Tuitions will be thought by our teachers



Children Study in Group



Teacher taking
review class to the
Children's



Health check-up

Dr.
Rajeshwar
Reddy
checking the
health of
the children



Moral Ethics

Mr. Umesh
is telling the
Moral
Ethics to
the
children's



Donors donating School Bags and Mattress



RECREATION



Boys playing volley
Ball



Girls playing Tenny cot
Ring

RECREATION



Girls playing Skipping

Boys playing Carom



RECREATION



Boys Playing Cricket



Boys Enjoying the Win
in Cricket

Children's playing Sports



Children's playing
Kok-Khoo

Children's maintaining
the kitchen Garden



Cultural Activities

- Children's doing Dance in group



Celebrating National Festivals



- Chief Guest Hoisting the Flag

- Children's Saluting the National Flag



EXERCISE



YOGASANA



Children's achieved awards in Taluk Level Sports Competition.

